





Introduction

The FY23 Executive Budget Recommendation was developed by the Governor's Office in partnership with the Food, Farm, and Hunger Steering Committee. The Committee consists of over 250 members from 25 counties in New Mexico representing farmers and ranchers, nutrition professionals, community-based organizations, state legislators, state agencies, and other food system stakeholders.



State Agency Base Budget Requests

State agencies are committed to addressing the urgent food security needs of New Mexicans. Eight of twelve participating state agencies included funding requests for the statewide hunger initiative in their FY23 appropriation requests. Agency requests submitted in September 2021 to the Department and Finance and Administration (DFA) and Legislative Finance Committee (LFC) included information about this critical inter-agency initiative. State agencies also presented their base budget expansion requests to the LFC and other committees during the interim session.

\$15,239,000 \$14,286,100

\$00.00

FY23 STATE AGENCY BUDGET REQUEST

FY23 EXECUTIVE RECOMMENDATION

FY23 LFC RECOMMENDATION

Note: LFC recommended one-time funding (\$5 million) for food banks in the 2021 Special Session.

Consolidated Budget Mechanics

DFA has a positive track record and the required mechanics of transferring funding to other state agencies for complex initiatives like the Hunger Initiative. Using DFA avoids creating and funding a new agency to oversee and integrate the state's 30+ food and nutrition programs. Instead, we are using existing DFA mechanisms for collaboration across agencies. This approach is a win-win for the Executive, the Legislature, and the Public, all of whom want to see a more systemic approach to NM's food insecurity and food system challenges.

HUNGER INITIATIVE

Using DFA avoids creating and funding a new agency to oversee and integrate the state's 30+ food and nutrition programs. Instead, we are using existing DFA mechanisms for collaboration across agencies.

HB₂

Funding included in HB 2, funds appropriated to DFA



PUBLIC TRACKING DASHBOARD

DFA develops data dashboard and shared metrics across agency collaborative, DFA allocates funds to 8 partner agencies, DFA tracks progress and manages impact data, DFA recommends system improvements across agency collaborative.

NMDA ALTSD ECECD DOH **HSD EDD** HED PED

NM Grown for Seniors

Senior Food Boxes

Healthy Food Financing Initiative

New Mexico Grown for Preschools

Summer and Afterschool Nutrition Support

Mobile Technology for WIC and Senior Farmers

> Market Program Fruit and Vegetable Prescription Program (FreshRx)

College Food Insecurity Pilot

Meal Gap Funding

Double Up Food Bucks

> Healthy Soils Program

New Mexico

Grown for

School Meal

Agricultural Workforce Development Act

> Approved Supplied Program

2 FTEs for expansion projects

Farm to Foodbank/Gleaning Program



HUNGER INITIATIVE

STATEWIDE HUNGER INITIATIVE FY23 BUDGET REQUEST

		(dollars in thousands)			
Agency			FY23 STATE AGENCY BUDGET	FY23 EXECUTIVE	FY23 LFC
Appropriation	Appropriation Administering Agency	BUDGET ITEM DESCRIPTION CONSOLIDATED BUDGET	REQUEST	RECOMMENDATION	RECOMMENDATION
	ALTSD	NM Grown for Seniors	\$500.0	\$400.0	\$0.0
	ALTSD	Senior Food Boxes	\$400.0	\$692.0	\$0.0
		ALTSD TOTAI	O.006\$ \$900.0	\$1,092.0	\$0.0
	НОО	Mobile Technology for WIC and Senior Farmers Market Program	0.06\$	\$108.4	\$0.0
	рон	ğ	\$500.0		
		DOH TOTA	_	\$608.4	
	ECECD	New Mexico Grown for Preschools	0:005\$	0.008\$	\$0.0
		Support		\$1,500.0	
		ECECD TOTA	۱۲ \$2,000.0	\$1,800.0	\$0.0
	EDD	Healthy Food Financing Initiative EDD TOTAL	\$500.0 0.00 5	\$250.0 \$250.0	\$0.0 \$0.0
ć L	HED	College Food Insecurity Pilot	\$1,000.0	\$1,000.0	\$0.0
ATO		нер тота	AL \$1,000.0	\$1,000.0	\$0.0
	HSD	Meal Gap Funding for Food Banks	\$5.100.0	\$5.918.9	\$0.0
		HSD TOTAI	AL \$5,100.0	\$5,918.9	
	NMDA	Double Up Food Bucks	\$700.0	0.007\$	\$0.0
	NMDA	Healthy Soils Program	\$1,000.0	\$1,000.0	
	NMDA	Agricultural Workforce Development Act	\$250.0	\$250.0	\$0.0
	NMDA	Approved Supplier Program	\$200.0	\$200.0	
	NMDA	Farm to Foodbank (Special Request)	\$500.0	\$500.0	
	NMDA	Value-Added Innovation Grant	\$750.0	\$0.0	
	NMDA	FTEs for expansion projects		\$166.8	
		NMDA TOTA			
	PED	New Mexico Grown for School Meals	\$1,500.0	\$800.0	\$0.0
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		DFA CONSOLIDATED TOTAL FTES	\$15,239.0	\$14,286.1	\$0.00
	ALTSD	Food Access & Quality Specialist	\$81.1	\$81.1	\$0.0
	EDD	Food System Specialist	\$81.1	\$81.1	\$0.0
	HSD	Food Access & Quality Specialist		\$81.1	\$0.0
		FTE TOTAL CAPITAL REQUESTS	\L: \$243.3	\$243.3	\$0.0
	ALTSD	Food, Farm, and Hunger Public Infrastructure Funding Program	\$10,000.0	\$10,000.0	
		CAPITAL TOTAL		\$10,000.0	
		FY23 BUDGET TOTAL	\t \$25,482.3	\$24,529.4	

CONTACTS

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